



**NQUTHU MUNICIPALITY
UMASIPALA WASE NQUTHU**

Private Bag X5521, NQUTHU, 3135

Tel: +27(0) 34 271 6100, Fax: +27(0) 34 271 6111

**EXTRACT OF THE SPECIAL MEETING OF THE ADMINISTRATOR AND MANCO
HELD ON FRIDAY, 31 MARCH 2017 AT 14H00 IN THE INDABA ROOM, NQUTHU
MUNICIPALITY**

Item no. 9.1

DRAFT BUDGET 2017-2018

The Administrator and Management at its meeting held on 31 March 2017 considered the above matter following discussion.

RESOLUTION NUMBER: A/9.1/05/03/17

IT WAS RESOLVED AS FOLLOWS:

1. **THAT** the Administrator of Nquthu Local Municipality, appointed in terms of Constitution section 139 (1) (c), acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) and pending the inauguration of Council after the By-elections, resolves to recommend to the Kwa-Zulu-Natal Provincial Executive Committee to approve and adopt:
 - 1.1 The annual budget of the municipality for the financial year 2017/18 and the multi-year and single-year capital appropriations as set out in the following tables:
 - 1.1.1 Budget summary as contained in Table A1;
 - 1.1.2 Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in table A2;
 - 1.1.3 Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table A3; and
 - 1.1.4 Budgeted Financial Performance (revenue and expenditure) as contained in Table A4;
 - 1.1.5 Budgeted Capital Expenditure by vote, standard classification and funding as contained in Table A5;
 - 1.2 The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - 1.2.1 Budgeted Financial Position as contained in Table A6;
 - 1.2.2 Budgeted Cash Flows as contained in Table A7;

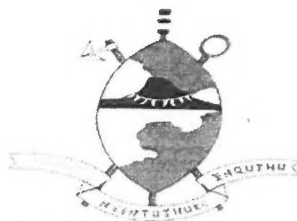
- 1.2.3 Cash backed reserves and accumulated surplus reconciliation as contained in Table A8;
 - 1.2.4 Asset management as contained in Table A9; and
 - 1.2.5 Basic service delivery measurement as contained in Table A10.
2. The Council of Nquthu Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems ACT (ACT 32 of 2000) after its inauguration after the By-election approves and adopts with effect from 1 July 2017:
 - 2.1 The tariffs rates property - as set out in the Annexure A
 - 2.2 The tariffs for electricity – as set out in Annexure B
 - 2.3 The tariffs for solid waste services - as set out in Annexure C
 3. The Administrator of Nquthu Local Municipality, appointed in terms of Constitution section 139 (1) (c), acting in terms of section 75A of the Local Government: Municipal Systems ACT (ACT 32 of 2000) resolves to recommend to Council to approve and adopt with effect from 1 July 2017 the tariffs for other services, as set out in annexure D.
 4. To give proper effect to the Municipality's annual budget, the Council of Nquthu Local Municipality approves:
 - 4.1 That cash backing is implemented through the utilisation of a portion of the revenue generated from the property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
 - 4.2 That the Municipal Manager be authorized to sign the quality certificate.

CERTIFIED AS TRUE EXTRACT OF THE ORIGINAL MINUTES

NAME OF THE MUNICIPAL MANAGER: B. P Gumbi

SIGNATURE OF THE MUNICIPAL MANAGER: 

DATE OF SIGNATURE: 31 MARCH 2017



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QUALITY CERTIFICATE

I, **BONGINKOSI PAUL GUMBI**, the municipal manager of **NQUTHU LOCAL MUNICIPALITY**, hereby certify that the annual budget and supporting documentation, for the 2017/18 financial year has been prepared in accordance with the Municipal Finance Management Act and regulations made under the Act. And that the annual budget and supporting documentation are in accordance with the Integrated Development Plan of the municipality.

Print name: **BONGINKOSI PAUL GUMBI**

Municipal manager of: **NQUTHU LOCAL MUNICIPALITY (KZN242)**

Signature.....

Date... 31 March 2017